Attachment 4- CSSF Pricing Model ITT_2322

Financial Commercial Spreadsheet based upon 200 Points in total
Points Awarded
Staff & Operational; Expenditure 200 Points
Based upon the following critereon:
i. Staff Rates and Operational Expenditure are now combined - Maximum Score 200 points. Scored on an inverse percentage
Based upon 21 month Contract Duration
lease Note: ailure to complete ITT 2322 Attachment 4 Price Schedule will result in your tender submission being invalidated. Ensure Staff

Failure to complete ITT_2322 Attachment 4 Price Schedule will result in your tender submission being invalidated. Ensure Staff and Operational Expenditure tabs 1 (Year 1, Year 2) are fully completed. If you are unsure of your Management Fee rate please send a message through BravoSolutions and the rate will be provided.



Year 1 Staff Costs Framework Rate. See Note 1.

Please detail your full costs for the period to **31 March 2019**.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including standard employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as employment.

AFF RATES				MANDA	TORY COMPLETION	N				MAND	ATORY COMPLETION	ON					Per	iod 18/19				
Activity/ Strand	Other Roles	CSSF BAND	Name	Job Title	Experience	Consortium Partner	Country / Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	-	Total Daily Rate Fee	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	
As per tatement of equirement (SoR)	Where there are roles that do not correspond to the pre-determined CSSF Bands, please enter titles in the rows below. For example CSSF framework rates are excluded for a local in-Country sourced person/s. For Specialists roles please provide further supporting information why the framework rates do not apply in your submission.	Band 2 Band 3	Please enter the Name of each of the allocated resource under columns C to L that corresponds to Bands 1, 2, 3 & 4 of CSSF Framework Bands.	each of the allocated resource	Please define the level of relevant experience each of the allocated resource have, specifically in relation to this requirement	Where applicable, please indicate the organisation name of the Consortium Partner that each named individual belongs to/works for	Please specify the Country and/or Region in which each of the allocated resource will carry out the vast majority of their work	Please enter the quantity of days assigned to each of the allocated resources	Please enter project stage under which the individual input is allocated (i.e. Inception, Implementation, Exit or other determined term)	Please enter the Daily Indirect Rate (exclusive of overhead and profit margin) See Note 1.	Please enter the CSSF fixed management fee attributable to the daily fee rate See Note 2. (Not Scored)	Please enter the total daily fee rate inclusive of profit and management fee.	Monthly Days in arrears	- Totals (
Examples Only:	Excluded CSSF Framework Roles i.e. Local Driver / Translator	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Кепуа	40	Inception	1,000.00	10.00%	£ 1,100.00	10				10			10	10	£44,000
		2	Willie Semple	Investigations Mentor	20+ years	Torchlight Group	Beirut, Lebanon	125	Whole Project	886.36	10%	£ 975.00	17	13	20	13	17	10	9	6	20	£121,875
		2	Senior Trainer 1	Senior Trainer 1	10+ years	Torchlight Group	Beirut, Lebanon	26	Whole Project	886.36	10%	£ 975.00	0	13	0	13	0	0	0	0	0	£25,350
		2	Senior Trainer 2	Senior Trainer 2	10+ years	Torchlight Group	Beirut, Lebanon	39	Whole Project	886.36	10%	£ 975.00	5	8	0	13	8	5	0	0	0	£38,025.
		1	Doug McKenna	Senior Change Consultant	25+ years	Torchlight Group	Beirut, Lebanon	15	Whole Project	1136.36	10%	£ 1,250.00	5	5	0	0	0	5	0	0	0	£18,750.
	Interpreter	N/A	Interpreter	Interpreter	5+ years	Torchlight Group	Beirut, Lebanon	60	Whole Project	431.82	10%	£ 475.00	4	26	0	20	5	5	0	0	0	£28,500.
		2	Becky Austin-Rudd	M&E Expert	10+ years	Torchlight Group	Beirut, Lebanon	13	Whole Project	886.36	10%	£ 975.00	5	5	0	0	0	3	0	0	0	£12,675.
Voor 1		3	Roy Poulton	Project Manager	5+ years	Torchlight Group	UK	18	Whole Project	318.18	10%	£ 350.00	2	2	2	2	2	2	2	2	2	£6,300.0
Year 1								0		0.00	0%	£ -										£0.00
								0		0.00	0%	£ -			ļ							£0.00
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Add rows as required

ing Medical Evacuation insurance); all costs associated with the Contractor's	
n as HEAT/SAFE) and any other consumable costs associated with their	



Year 2 Staff Costs. See Note 1 and 2.

mployed. This r	osts are inclusive of all indirect labour costs: neans all costs associated with those employed ick leave with pay, pension, non-working days,										ntractor's standard	employment					ned managen n and this will			percentage fig	ure submittec	to join the CS	SSF Framewo	k, if you do no	ot know your
TAFF RATES		MAND	ATORY COMPLETION							MANDATORY COM	VIPLETION								Period 1	.8/19					
Activity / Strand	Other Roles	CSSF BAND	Name	Job Title	Experience	Consortium Partner	Country / Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	Management Fee and Profit Combined %	Total Daily Rate Fee	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Totals (£)
As per Statement of Requirement (SoR)	Where there are roles that do not correspond to the pre-determined CSSF Bands, please enter titles in the rows below. For example CSSF framework rates are excluded for a loca in-Country sourced person/s. For Specialists roles please provide further supporting information why the framework rates do not apply in your submission.	Band 2 Band 3 I Band 4	each of the allocated resource under columns C to	Please enter the Job Title for each of the allocated resource	the allocated resource have, specifically in	Where applicable, please indicate the organisation name of the Consortium Partner that each named individual belongs to/works for	Please specify the Country and/or Region in which each of the allocated resource will carry out the vast majority of their work	each of the	Please enter project stage under which the individual input is allocated (i.e. Inception, Implementation, Exit or other determined term)		Please enter the CSSF fixed management fee attributable to the daily fee rate See Note 2. (Not Scored)	Please enter the total daily fee rate inclusive of profit and management fee.	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears	Monthly Days in arrears					
xamples Only:	Excluded CSSF Framework Roles i.e. Local Driver / Translator	1	John Smith	Research Manager	10 Years	Jo Blogs Limited	Кепуа	120	Inception	1,000.00	10.00%	£ 1,100.00	10	10	10	10	10	10	10	10	10	10	10	10	£132,000.00
		2	Willie Semple	Investigations Mentor	20+ years	Torchlight Group	Beirut, Lebanon	135	Whole Project	886.36	10.00%	£ 975.00	12	13	15	10	20	5	19	11	15	0	15	0	£131,625.00
		2	Senior Trainer 1	Senior Trainer 1	10+ years	Torchlight Group	Beirut, Lebanon	0	Whole Project	886.36	10.00%	£ 975.00	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
		2	Senior Trainer 2	Senior Trainer 2	10+ years	Torchlight Group	Beirut, Lebanon	13	Whole Project	886.36	10.00%	£ 975.00	10	3	0	0	0	0	0	0	0	0	0	0	£12,675.00
		1	Doug McKenna	Senior Change Consultant	25+ years	Torchlight Group	Beirut, Lebanon	15	Whole Project	1136.36	10.00%	£ 1,250.00	5	0	0	5	0	5	0	0	0	0	0	0	£18,750.00
	Interpreter	N/A	Interpreter	Interpreter	5+ years	Torchlight Group	Beirut, Lebanon	10	Whole Project	431.82	10.00%	£ 475.00	7	3	0	0	0	0	0	0	0	0	0	0	£4,750.00
		2	Becky Austin-Rudd	M&E Expert	10+ years	Torchlight Group	Beirut, Lebanon	15	Whole Project	886.36	10.00%	£ 975.00	5	0	0	0	0	0	4	1	0	0	5	0	£14,625.00
		3	Roy Poulton	Project Manager	5+ years	Torchlight Group	UK	24	Whole Project	318.18	10.00%	£ 350.00	2	2	2	2	2	2	2	2	2	2	2	2	£8,400.00
Year 2								0		0.00	0.00%	£ -													£0.00
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								0		0.00	0.00%	£ -													£0.00
								0		0.00	0.00%	£ -													£0.00
							1	0		0.00	0.00%	f -		1							1				£0.00

Please detail your full costs for the period to 31 March 2018.

Note 2. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \ international flight transfers; any transportation (including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping; equipment maintenance and repairs; taxes, filing, audit and registration fees; security costs and any other living costs associated with this requirement.

Please do not include management fees, as this is included in Staff costs nor Per Diems. Per Diems are included as seperated lines e.g. food, travel or accommodation.

Image: sector secto		RAVEL \ VISAS		Country/Pogion		1										
Main Bain C C C C </td <td>\s per SoR</td> <td></td> <td></td> <td></td> <td>Total Quantity</td> <td>Rate £</td> <td></td> <td></td> <td></td> <td></td> <td>Perio</td> <td>d 18/19</td> <td></td> <td></td> <td></td> <td></td>	\s per SoR				Total Quantity	Rate £					Perio	d 18/19				
Image Image Mach and angle and a												-				
condercond					expected journeys over the life of the											Totals (£)
<table-container> Main <t< td=""><td>Examples</td><td>Flight Outward</td><td>UK - Heathrow</td><td>Kenya - Nairobi</td><td>10</td><td>£500.00</td><td></td><td>Monthly in</td><td></td><td>Monthly in</td><td></td><td></td><td>Monthly in</td><td></td><td>Monthly in</td><td>Monthly in</td></t<></table-container>	Examples	Flight Outward	UK - Heathrow	Kenya - Nairobi	10	£500.00		Monthly in		Monthly in			Monthly in		Monthly in	Monthly in
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Import Import<	is per sok	Activity by Type. See Note 3.		Please describe the equipment purchased / rented	expected journeys over the life of the						Perio	a 18/19				
beame beame beam		Equipment	Laptop	Collection of data	10	£300.00	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Nature approx Note approx A	xamples		B6 Armoured Car	Protection of personnel	10	£1,200.00		Monthly in	Monthly in	Monthly in	Monthly in		Monthly in	Monthly in	Monthly in	Monthly in
production matrix mat		Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears
Mark		Forward Travel	Taxi / Uber	Staff movements in Beirut	9	£200.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,800.00
Image: state		Airport Transfers	Taxi / Uber	Staff movements from aiport to apartment	34	£50.00	6.00	6.00	3.00	6.00	2.00	7.00	1.00	1.00	2.00	£1,700.00
$\frac{1}{1} + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +$	Year 1	UK Travel	Train / internal flight	Staff movements between home and airport	17	£150.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£2,550.00
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ON SITE E-FORM Daily Living Expanse roject Relevance Quantity Rate f Event Planse state Country/Region in Which living cost is expected to be incurred be incurre					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
As per SR Activity by Type. See Note 3. Please state the nature of the living cost - 5e example, Accommodation Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the natres of the nature o	dd rows a	as required														£6,050.00
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Example Office Rental Including taxes and maintenance Kenya Office usage Office usage 100 10	s per SoR	Activity by Type. See Note 3.	which living cost is expected to			the living cost expected to	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Image: Note of the state of the st	xamnle	Office Rental including taxes and maintenance	Керуа	Office usage	10	£100.00		Monthly		Monthly	Monthly		Monthly		Monthly	Monthly in
Number Name Appriment set-up Beirut, Lebanon Furnishings & IT 1 £2,500.00 1.00 0.00 <th< td=""><td>, ampre</td><td></td><td></td><td></td><td></td><td></td><td></td><td>arrears</td><td></td><td>arrears</td><td>arrears</td><td></td><td>arrears</td><td></td><td>arrears</td><td>arrears</td></th<>	, ampre							arrears		arrears	arrears		arrears		arrears	arrears
Year 1 Medican Beint, Lebanon Additional accommodation for surge 30 £75.00 10.00 0.00 10.00 0.00		3 Bedroom Apartment (Project Contribution)	Beirut, Lebanon	Staff accommodation and office	9	£1,850.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£16,650.00
Year 1 Year 1 Company (Company (Comp		Apartment set-up	Beirut, Lebanon	Furnishings & IT	1	£2,500.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,500.00
Image: Description of the state of	Year 1	Hotels	Beirut, Lebanon	Additional accommodation for surge	30	£75.00		0.00	0.00	10.00	0.00		10.00	0.00	0.00	£2,250.00
D D					0	1										£0.00
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Add rows as required		· · ·			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
																£21,400.00
OTHER EXPENSES (if needed) Other Expenses Project Relevance Quantity Rate £ Period 18/19		· · ·		-												
expected to be incurred the living cost expected to be	s per SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project		the living cost expected to										Totals (£)
	Example	Office Furniture	Desk	Refurbishment	10	£50.00		Monthly in		Monthly in			Monthly in	,	Monthly in	Monthly in
				For staff deployment to Definit	10	650.00										arrears
					13											£650.00 £100.00
Year 1	Year 1			, , , , , , , , , , , , , , , , , , ,	1											
				Stall Subsistence anowance	0	£25.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£4,375.00 £0.00
		as required			U		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£5,125.00

					1										
	AVEL \ VISAS		Country/Region	Total Quantity	Rate £					Perio	d 18/19				
As per SoR	Operational costs and expenses, broken down by activity. See Note 3.	From:	То:								. 10/15				
		Please state Country/Region and, where applicable, Airport	Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each journey	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Flight Outward	UK - Heathrow	Kenya - Nairobi	10	£500.00	Monthly in									
Examples	Flight Inward	Kenya - Nairobi	UK - Heathrow	10	£500.00	arrears									
	UK Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	UK Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	International Flight Outward (name airport)	UK - Heathrow	Beirut, Lebanon	17	£300.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£5,100.00
Year 1	International Flight Inward (name airport)	Beirut, Lebanon	UK - Heathrow	17	£300.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£5,100.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	s required		1		1	1									£10,200.00
	TATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £										
As per SoR	Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased / rented	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each Item / journey					Perio	d 18/19				
	Equipment	Laptop	Collection of data	10	£300.00	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Transportation Vehicle Lease, Taxi Fuel, Maintenance, Insurance	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in									
	Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears									
	Forward Travel	Taxi / Uber	Staff movements in Beirut	9	£200.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,800.00
	Airport Transfers	Taxi / Uber	Staff movements from aiport to apartment	34	£50.00	6.00	6.00	3.00	6.00	2.00	7.00	1.00	1.00	2.00	£1,700.00
Year 1	UK Travel	Train / internal flight	Staff movements between home and airport	17	£150.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£2,550.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
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ON SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £					Perio	d 18/19				
As per SoR	Activity by Type. See Note 3.	Please state Country/Region in which living cost is expected to be incurred	Please state the nature of the living cost - For example, Accommodation	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Rental including taxes and maintenance	Kenya	Office usage	10	£100.00	Monthly in	Monthly	Monthly in	Monthly	Monthly	Monthly in	Monthly	Monthly in	Monthly	Monthly in
Example		nenyu			1100.00	arrears									
	3 Bedroom Apartment (Project Contribution)	Beirut, Lebanon	Staff accommodation and office	9	£1,850.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£16,650.00
	Apartment set-up	Beirut, Lebanon	Furnishings & IT	1	£2,500.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,500.00
Year 1	Hotels	Beirut, Lebanon	Additional accommodation for surge	30	£75.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	£2,250.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	s required														£21,400.00
OTHER EXP	ENSES (if needed)			Quantity	Rate £					Perio	d 18/19				
As per SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Furniture	Desk	Refurbishment	10	£50.00	Monthly in									
1.2						arrears									
	VISAs	VISAs	For staff deployment to Beirut	13	£50.00	3.50	2.50	1.00	2.00	0.50	2.50	1.00	0.00	0.00	£650.00
Year 1	Printing	Printing	Print materials for training courses	1	£100.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£100.00
	Staff subsistence	Subsistence allowance	Staff subsistence allowance	175	£25.00	22.00	64.00	2.00	50.00	12.00	25.00	0.00	0.00	0.00	£4,375.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	s required														£5,125.00

Image: sector secto		RAVEL \ VISAS		Country/Pogion		1										
Main Bain C C C C </td <td>\s per SoR</td> <td></td> <td></td> <td></td> <td>Total Quantity</td> <td>Rate £</td> <td></td> <td></td> <td></td> <td></td> <td>Perio</td> <td>d 18/19</td> <td></td> <td></td> <td></td> <td></td>	\s per SoR				Total Quantity	Rate £					Perio	d 18/19				
Image Image Mach and angle and a												-				
condercond					expected journeys over the life of the											Totals (£)
<table-container> Main <t< td=""><td>Examples</td><td>Flight Outward</td><td>UK - Heathrow</td><td>Kenya - Nairobi</td><td>10</td><td>£500.00</td><td></td><td>Monthly in</td><td></td><td>Monthly in</td><td></td><td></td><td>Monthly in</td><td></td><td>Monthly in</td><td>Monthly in</td></t<></table-container>	Examples	Flight Outward	UK - Heathrow	Kenya - Nairobi	10	£500.00		Monthly in		Monthly in			Monthly in		Monthly in	Monthly in
Applied State spacing Image and the space sp	Examples		Kenya - Nairobi	UK - Heathrow												arrears
Press Final Bar Discover (and all per Constraints) Bin Discover (and all per Constrai						1										£0.00
Image: Section of the sectin of the section of th					-	1									ł	£0.00
<table-container> Image: state state</table-container>						1										£5,100.00
<table-container> Image: section of the sectin of the section of the sectin</table-container>	Year 1	International Flight Inward (name airport)	Beirut, Lebanon	UK - Heathrow												£5,100.00
<table-container> image: state <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>£0.00</td></t<></table-container>					-											£0.00
<table-container> Alternational equation (alternational equation (alternation (alternation (alternatio</table-container>																£0.00
NAME OF MALE (2009 MA					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Mark		•														£10,200.00
Image: series of the serie				-							Dorio	d 19/10				
Import Import<	is per sok	Activity by Type. See Note 3.		Please describe the equipment purchased / rented	expected journeys over the life of the						Perio	a 18/19				
beame beame beam		Equipment	Laptop	Collection of data	10	£300.00	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Nature approx Note approx A	xamples		B6 Armoured Car	Protection of personnel	10	£1,200.00		Monthly in	Monthly in	Monthly in	Monthly in		Monthly in	Monthly in	Monthly in	Monthly in
production matrix mat		Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears
Mark		Forward Travel	Taxi / Uber	Staff movements in Beirut	9	£200.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,800.00
Image: state		Airport Transfers	Taxi / Uber	Staff movements from aiport to apartment	34	£50.00	6.00	6.00	3.00	6.00	2.00	7.00	1.00	1.00	2.00	£1,700.00
$\frac{1}{1} + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +$	Year 1	UK Travel	Train / internal flight	Staff movements between home and airport	17	£150.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£2,550.00
Add rows as required OSITE EVENTS Daily Living Expanse Project Relevance Quantity Rate £ Event Living Cost spaced for the nature of the Iving cost spaced for be incurred Please state Countity/of living cost spaced for be incurred Please state Countity of living cost spaced for be incurred Please state Countity of living cost spaced for be incurred Please state Countity of living cost spaced for be incurred Please state Countity of living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for be incurred Please state the value of the living cost spaced for the value of the living cost spac					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
ON SITE E-FORM Daily Living Expanse roject Relevance Quantity Rate f Event Planse state Country/Region in Which living cost is expected to be incurred be incurre					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
As per SR Activity by Type. See Note 3. Please state the nature of the living cost - 5e example, Accommodation Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the nature of the living cost expected to be incurred Please state the natres of the nature o	dd rows a	as required														£6,050.00
Image: space of the space	ON SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £					Perio	d 18/19				
Example Office Rental Including taxes and maintenance Kenya Office usage Office usage 100 10	s per SoR	Activity by Type. See Note 3.	which living cost is expected to			the living cost expected to	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Image: Note of the state of the st	xamnle	Office Rental including taxes and maintenance	Керуа	Office usage	10	£100.00		Monthly		Monthly	Monthly		Monthly		Monthly	Monthly in
Number Name Appriment set-up Beirut, Lebanon Furnishings & IT 1 £2,500.00 1.00 0.00 <th< td=""><td>, ampre</td><td></td><td></td><td></td><td></td><td></td><td></td><td>arrears</td><td></td><td>arrears</td><td>arrears</td><td></td><td>arrears</td><td></td><td>arrears</td><td>arrears</td></th<>	, ampre							arrears		arrears	arrears		arrears		arrears	arrears
Year 1 Medican Beint, Lebanon Additional accommodation for surge 30 £75.00 10.00 0.00 10.00 0.00		3 Bedroom Apartment (Project Contribution)	Beirut, Lebanon	Staff accommodation and office	9	£1,850.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£16,650.00
Year 1 Year 1 Company (Company (Comp		Apartment set-up	Beirut, Lebanon	Furnishings & IT	1	£2,500.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,500.00
Image: Description of the state of	Year 1	Hotels	Beirut, Lebanon	Additional accommodation for surge	30	£75.00		0.00	0.00	10.00	0.00		10.00	0.00	0.00	£2,250.00
D D					0	1										£0.00
																£0.00
Add rows as required		· · ·			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
																£21,400.00
OTHER EXPENSES (if needed) Other Expenses Project Relevance Quantity Rate £ Period 18/19		· · ·		-												
expected to be incurred the living cost expected to be	s per SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project		the living cost expected to										Totals (£)
	Example	Office Furniture	Desk	Refurbishment	10	£50.00		Monthly in		Monthly in			Monthly in	,	Monthly in	Monthly in
				For staff deployment to Definit	10	650.00										arrears
					13											£650.00 £100.00
Year 1	Year 1			, , , , , , , , , , , , , , , , , , ,	1											
				Stall Subsistence anowance	0	£25.00 £0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£4,375.00 £0.00
		as required			U		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£5,125.00

	AVEL \ VISAS		Country/Region						_	_				_	_
	Operational costs and expenses, broken down by activity.			Total Quantity	Rate £					Perio	d 18/19				
	See Note 3.	From: Please state Country/Region and, where applicable, Airport	To: Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the	Please specify the Cost of each journey	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Elight Outward	UK Haathrow	Kanua Najrahi	project	£500.00	Monthly									
Examples Examples	Flight Outward Flight Inward	UK - Heathrow Kenya - Nairobi	Kenya - Nairobi UK - Heathrow	10 10	£500.00	in									
LXUITIPIES	UK Flight Outward (name airport)	Kenya - Nanobi	UK - Heuthow	0	£0.00	arrears 0.00	orrears	arrears £0.00							
	UK Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	International Flight Outward (name airport)	UK - Heathrow	Beirut, Lebanon	17	£300.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£5,100.00
Year 1	International Flight Inward (name airport)	Beirut, Lebanon	UK - Heathrow	17	£300.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£5,100.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	is required				_				<u> </u>			1	ļ		£10,200.00
TRANSPOR	TATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £										
As per SoR	Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased / rented	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each Item / journey					Perio	d 18/19				
	Equipment	Laptop	Collection of data	<u>10</u>	£300.00	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Transportation Vehicle Lease, Taxi Fuel, Maintenance, Insurance	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in									
	Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears									
	Forward Travel	Taxi / Uber	Staff movements in Beirut	9	£200.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,800.00
	Airport Transfers	Taxi / Uber	Staff movements from aiport to apartment	34	£50.00	6.00	6.00	3.00	6.00	2.00	7.00	1.00	1.00	2.00	£1,700.00
Year 1	UK Travel	Train / internal flight	Staff movements between home and airport	17	£150.00	3.00	3.00	1.50	3.00	1.00	3.50	0.50	0.50	1.00	£2,550.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	is required														£6,050.00
ON SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £					Perio	od 18/19				
As per SoR	Activity by Type. See Note 3.	Please state Country/Region in which living cost is expected to be incurred	Please state the nature of the living cost - For example, Accommodation	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Rental including taxes and maintenance	Kenya	Office usage	10	£100.00	Monthly in arrears									
	3 Bedroom Apartment (Project Contribution)	Beirut, Lebanon	Staff accommodation and office	9	£1,850.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£16,650.00
	Apartment set-up	Beirut, Lebanon	Furnishings & IT	1	£2,500.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£2,500.00
Year 1	Hotels	Beirut, Lebanon	Additional accommodation for surge	30	£75.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	£2,250.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	is required				1										£21,400.00
OTHER EXF	PENSES (if needed)	Other Expenses	Project Relevance	Quantity	Rate £					Perio	od 18/19				
As per SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Furniture	Desk	Refurbishment	10	£50.00	Monthly in arrears									
	VISAs	VISAs	For staff deployment to Beirut	13	£50.00	3.50	2.50	1.00	2.00	0.50	2.50	1.00	0.00	0.00	£650.00
N -	Printing	Printing	Print materials for training courses	1	£100.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£100.00
Year 1	Staff subsistence	Subsistence allowance	Staff subsistence allowance	175	£25.00	22.00	64.00	2.00	50.00	12.00	25.00	0.00	0.00	0.00	£4,375.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
Add rows a	s required														£5,125.00

Up to Year 1 Total Operational Cost £42,775.00

ease de	tail your full costs for the period to 31 March a	2020.																
lote 3. <u>(</u>	Operational Costs and Expenditure - This means all operat	ional expenditure of the Contra	actor.															
						(including but no	t limited to prope	rty rentals, hotel	accommodation, of	ffice utilities); offi	ce supplies, printin	g, photocopying,	publications; gene	eral communicat	ions (fax, mobile, i	nternet, landline)	; bank charges; po	ostage, delivery
ping; e	quipment maintenance and repairs; taxes, filing, audit an	Series Flags (2 and 2 and																
ase do <u>n</u>	<u>ot</u> include management fees, as this is included in Staff c	osts nor Per Diems. Per Diems a	are included as seperated lines e.g. food, travel o	or accommodation.														
	AVEL \ VISAS	[Country/Region															
	Operational costs and expenses, broken down by			Total Quantity	Rate £							Period 19/20						
			10: Delease state Country/Region and, where	Please state the total quantity of expected	Please specify the Cost of	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	31-Mar-20	Totals (
amples	Flight Outward	UK - Heathrow	Kenva - Nairobi	10	£500.00	Monthly in	Monthly in	Monthly in	n Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly ir	n Monthly in	Monthly in	Monthly in	Monthly
-	Flight Inward		· ·			arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	in arrears
	UK Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	UK Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	International Flight Outward (name airport)	UK - Heathrow	Beirut, Lebanon	13	£300.00	3.00	1.00	0.50	1.50	0.50	1.50	1.00	1.50	0.50	0.00	2.00	0.00	£3,900.
ear 2	International Flight Inward (name airport)	Beirut, Lebanon	UK - Heathrow	13	£300.00	3.00	1.00	0.50	1.50	0.50	1.50	1.00	1.50	0.50	0.00	2.00	0.00	£3,900.0
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0					_									£0.00
d rows a	s required																	£7,800.00
ANSPOR	TATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £													
	Activity by Type. See Note	Please describe the equipmen	nt Please describe the equipment purchased	Please state the total quantity of expected	Please specify the Cost of							Period 19/20						
per SoR	3.										_					_		
	Equipment	Laptop	Collection of data	10	£300.00	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	31-Mar-20	Totals (
Imples	Transportation Vehicle Lease, Taxi Fuel, Maintenance,	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in	Monthly in	Monthly	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly	Monthly	Monthly in	Monthly in	Monthly
	Insurance	Warehouse Champe		10	C5 000 00	· ·		· ·	· ·	1 '	· ·		·		· · ·			in arrears
	Associated Supply Chain i.e. Logistics / Warehousing																	
	Forward Travel																	£2,400.0
	Airport Transfers								_									£1,300.00
fear 2	UK Travel	Train / internal flight		13					-									£1,950.00
				0														£0.00
_				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
	s required				1	1												£5,650.0
SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £		1		-			Period 19/20	1		-	1		
per SoR	Activity by Type. See Note 3.	which living cost is expected	to Please state the nature of the living cost -		the living cost expected to	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	31-Mar-20	Totals (£
ample	Office Rental including taxes and maintenance	Kenva	Office usage	10	£100.00	Monthly in	Monthly in	Monthly in	n Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly ir	Monthly in	Monthly in	Monthly in	Monthly
	ey, ee nentar menaanig taxes and maintenance		cjj.cc usuge	10	1100.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears	arrears
	3 Bedroom Apartment (Project Contribution)	Beirut, Lebanon	Accommodation and office	12	£1,850.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	£22,200.0
	Apartment set-up	Beirut, Lebanon	Furnishings & IT	0	£2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
'ear 2	Hotels	Beirut, Lebanon	Additional accommodation for surge	40	£75.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	£3,000.0
-				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
				0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00
d rows a	s required				1													£25,200.0
HER EXP	ENSES (if needed)	Other Expenses	Project Relevance	Quantity	Rate £							Period 19/20						
per SoR	Activity by Type. See Note 3.	Any other expense not detaile	ed in the second s		the living cost expected to	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	31-Mar-20	Totals (£
imple	Office Furniture	Desk	Refurbishment	10				· ·			,		· ·					Monthl in arrears
	VISAs	VISAs	For staff deployment to Beirut	9	£50.00	2.50	0.50	0.00	2.00	0.00	1.00	0.50	0.50	1.00	0.00	1.00	0.00	£450.00
	Printing			0											-			£0.00
ear 2	Staff subsistence		-	67														£1,675.0
				0											-			£0.00
					1		1	1						-	-	-	I	
rowsa	s required																	£2,125.00
rows a	s required																	£2,125.(