



Auto-calculation*

Please ensure that any automatic calculations are inline with the desired bid value

Project Budget Key Information	
Supplier	ARK Group DMCC
Project name	CSSF LEBANON: YOUTH POLITICAL ENGAGEMENT
ITT number	ITT_2999
Project start date	15/06/2019
Project end date	31/03/2021
Prepared by	ARK Group DMCC

Project Outputs				
Output	Output Description	Staff Cost	Operational Cost	Total Cost
Total Contract Value		510,364	689,636	1,199,999
All	Input into all outputs	327,622	67,251	394,873
1	Targeted youth have knowledge and skills to partake constructively and Youth to feel empowered in policy and decision-making processes and a culture Communication and engagement between those elected and youth Youth structures built which engage across confessional lines in debate and	25,418	151,680	177,098
2		106,488	410,895	517,383
3		25,418	57,260	82,678
4		25,418	2,550	27,968
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	0	0	0	0
19	0	0	0	0
20	0	0	0	0
21	0	0	0	0
22	0	0	0	0
23	0	0	0	0
24	0	0	0	0
25	0	0	0	0
26	0	0	0	0
27	0	0	0	0
28	0	0	0	0
29	0	0	0	0
30	0	0	0	0
31	0	0	0	0
32	0	0	0	0
33	0	0	0	0
34	0	0	0	0
35	0	0	0	0
36	0	0	0	0
37	0	0	0	0
38	0	0	0	0
39	0	0	0	0
40	0	0	0	0
41	0	0	0	0
42	0	0	0	0
43	0	0	0	0
44	0	0	0	0
45	0	0	0	0
46	0	0	0	0
47	0	0	0	0
48	0	0	0	0
49	0	0	0	0
50	0	0	0	0

Financial Totals			
Year	Staff Cost	Operational Cost	Total Cost
Year 1	187,118	262,883	450,000
Year 2	323,246	426,753	749,999
Year 3	0	0	0
Year 4	0	0	0
Total Contract Value	510,364	689,636	1,199,999

Consortia Partner / Subcontractor Budget Split			
Consortia Partner / Subcontractor Split	Organisation Name	Tier (if applicable) - Tier 1 or Tier 2 Only	Total cost
Total Contract Value			1,199,999
Lead Supplier	ARK Group DMCC	-	1,199,999
Consortia Partner / Subcontractor One			0
Consortia Partner / Subcontractor Two			0
Consortia Partner / Subcontractor Three			0
Consortia Partner / Subcontractor Four			0
Consortia Partner / Subcontractor Five			0
Consortia Partner / Subcontractor Six			0
Consortia Partner / Subcontractor Seven			0
Consortia Partner / Subcontractor Eight			0
Consortia Partner / Subcontractor Nine			0
Consortia Partner / Subcontractor Ten			0
Consortia Partner / Subcontractor Eleven			0
Consortia Partner / Subcontractor Twelve			0
Consortia Partner / Subcontractor Thirteen			0
Consortia Partner / Subcontractor Fourteen			0
Consortia Partner / Subcontractor Fifteen			0
Consortia Partner / Subcontractor Sixteen			0
Consortia Partner / Subcontractor Seventeen			0
Consortia Partner / Subcontractor Eighteen			0
Consortia Partner / Subcontractor Nineteen			0
Consortia Partner / Subcontractor Twenty			0

All costs stated in GBP

Phase Totals			
Phase	Staff Cost	Operational Cost	Total Cost
Inception	17,467	1,637	19,104
Implementation	477,273	676,094	1,153,366
Exit	15,624	11,905	27,529
Total Contract Value	510,364	689,636	1,199,999

Daily Rate Fee		
Total Staff Costs (Fees)	Total Project Days	Average Daily Rate Fee
510,364	2,354	217

Commercial Evaluation		
Evaluation	Weighting	Criteria / Calculation
Total Cost	20	Please see Attachment 1 - Instructions and Evaluation Criteria
Vfm Staffing Rates	5	Please see Attachment 1 - Instructions and Evaluation Criteria
Total	25	

Price Schedule Instructions

Tab	Field	Instructions	Examples
General	General	Projects delivered overseas outside of the EEC are not subject to VAT as the service is provided outside the scope of UK and EC VAT. Supply to the FCO is B2B (Business to Business), this is accepted by HMR&C (FCO is VAT registered). Public Notice 741A “Place of Supply of Services” applies (Link to 741A - https://www.gov.uk/guidance/vat-place-of-supply-of-services-notice-741a) - Para 2.1 establishes an outside the Scope of UK and EC VAT for a supply of services that is made outside the EC - Para 3.6.1 Recipient with more than one establishment – An embassy is such an establishment. On this basis of the above, generally supply is outside the scope of UK and EC VAT as services are enjoyed outside UK/EC. The above is unchanged by who administers the invoices and payments etc. All costs within the budget must be in GBP. Beneficiaries operating in another currency must convert to GBP and the source and value of any exchange rates used should be referenced in the budget. include costs (applicable to all budget categories):	N/A
General	General		N/A
General	General	<div>- Lobbying UK government, i.e. activities which aim to influence or attempt to influence Parliament, UK government or political activity, or UK legislative or regulatory action</div> <div>- Input VAT reclaimable by the Contractor from HMRC</div> <div>- Activities which may lead to civil unrest;</div> <div>- Activities which discriminate against any group on the basis of age, gender reassignment, disability, race, colour, ethnicity, sex and sexual orientation, pregnancy and maternity, religion or belief</div> <div>- Interest payments or service charge payments for finance leases</div> <div>- Gifts</div> <div>- Statutory fines, criminal fines or penalties</div> <div>- Payments for works or activities that are fully funded by other sources whether in cash or in kind, for example if premises are provided free of charge, the FCO will not contribute to a notional rent</div> <div>- Activities in breach of EU legislation on State Aid</div> <div>- Bad debts to related parties</div> <div>- Payments for unfair dismissal or other compensation</div> <div>- Replacement or refund of any funds lost to fraud, corruption, bribery, theft, terrorist financing or other misuse of funds</div> <div>- The cost of any import, customs duties or any other taxes or similar charges applied by local Governments or by any local public authority</div> <div>- Fundraising (with the exception of any agreed allocated costs not attributable to the project (Non-project attributable costs - NPAC)</div> <div>- Inflation or foreign exchange rate fluctuations</div> <div>- Depreciation (with the exception of any agreed allocated NPAC costs)</div> <div>- Debt repayment</div> <div>- Costs associated with preparing bid prior to a formal agreement being executed</div> <div>- Costs incurred prior to a formal agreement being executed</div> <div>Unless directly attributable to the programme, advocacy and campaigning, marketing and communications, policy, retention fees, capital expenditure, land, bank</div>	N/A
General	General	The Authority reserves to the right to invalidate offers if Daily Rates or tenders are deemed to be nominal or abnormally low.	
Staff Costs	Year	Applicable Financial Year (the FCO Financial Year is 1 April - 31 March)	1
Staff Costs	Project Stage	Please enter project stage under which the individual input is allocated (i.e. Inception, Implementation or Exit)	Inception
Staff Costs	Output	Number Output identified in the "Output.Activity" tab	1
Staff Costs	Activity	Number Activity identified in the "Output.Activity" tab in relation to each Output	1
Staff Costs	Band / Job Family / Job Role	<u>Band 1 : Project Director, Partners and Senior Consultants</u> with extensive (indicative guide of 8yr+) high-level international experience in their sector, including considerable experience of managing consulting teams. Accountable for overall quality of deliverables. Relevant post-graduate degree or equivalent <u>Band 2 : Project Manager or Consultants</u> with considerable international experience (Indicative guide of 4yr+) in their sector, including experience of managing a consulting team and/or leading on work streams within a significant project. Relevant degree or equivalent <u>Band 3 : Junior Consultants or Analyst</u> with some relevant experience in their field and degree level qualification or equivalent. Assists work streams within a project. Undertakes research, analysis and fieldwork. <u>Band 4 : Admin Assistant</u> . A back office role but may be project based. Collates and manages project data and reporting, supervises meetings, travel and general administrative functions. (Project based, not part of central overhead costs.)	1
Staff Costs	Name	Please enter the Name of each of the allocated resource that corresponds to the applicable Framework Band/Job Family.	John Smith
Staff Costs	Job Title	Please enter the Job Title for each of the allocated resource	Research Manager
Staff Costs	Consortium Partner / Subcontractor	Where applicable, please indicate the organisation name of the Consortium Partner that each named individual belongs to/works for	Jo Blogs Limited
Staff Costs	Country / Region	Please specify the Country and/or Region in which each of the allocated resource will carry out the vast majority of their work	Kenya
Staff Costs	Direct Labour	Direct Labour cost i.e. wage. All costs associated with standard employment benefit i.e. sick leave with pay, pension, non-working days, travel days, health and life assurance. All Taxes & Insurance i.e. Employer's liability Insurance. NB: In high risk locations project specific medevac should be included as an operational cost	350
Staff Costs	Overhead	<div>- Existing premises and office cost allocation (i.e. Premises, Premises maintenance, Premises utilities, Office costs, Premises and office depreciation). Tools of the trade (i.e. mobile phones, laptops).</div> <div>- Support Function cost allocation (i.e. Human Resources, Finance, Information Technology, Generic R&E, Policy, General Training incl. SAFE, HEAT or similar hostile environment training).</div> <div>- Governance and strategic development cost allocation (i.e. Audit, Insurance. Legal, Consultancy)</div> <div>- All costs associated with the recruitment and dismissal of Staff, training costs and any other consumable costs associated with their employment</div> <div>- Head Office allocation i.e. Management, Sales, Licences and Royalties</div>	100
Staff Costs	Margin/Surplus	Profit / Not-for-profit "Surplus". Express as a number rather than a percentage.	50
Staff Costs	Total Daily Rate Fee	Automatic Calculation. This figure must not exceed the Framework Rates.	500
Staff Costs	Framework Maximum Total Daily Rate Fee	Please enter the Framework Daily Fee Rate Maxiumum for the applicable Band/Job Family .	600
Staff Costs	Discount	Automatic Calculation. Discount applied to the Framework Daily Fee Rate Maxiumum.	100
Staff Costs	Total Number of input days	Automatic Calculation. Total input days per annum for an individual staff member. Please enter the quantity of days assigned to each of the allocated resources each month in columns U:AF	40
Staff Costs	Total	Automatic Calculation. Total expense per annum for an individual staff member.	20000
Operational Costs	General	All actual expenses in support of the Contract. For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation	N/A
Operational Costs	General	All goods and equipment during any call down will be at cost. Expenses are at actual cost and must be receipted. Exceptions will be made where the call off is simply a goods based requirement. In which case staff time will be minimal and the supplier may attach their profit and management fee as a mark up, subject to instructions at the call off stage	N/A
Operational Costs	Year	Applicable Financial Year (the FCO Financial Year is 1 April - 31 March)	1
Operational Costs	Project Stage	Please enter project stage under which the individual input is allocated (i.e. Inception, Implementation or Exit)	Inception
Operational Costs	Output	Number Output identified in the "Output.Activity" tab	1
Operational Costs	Activity	Number Activity identified in the "Output.Activity" tab in relation to each Output	1
Operational Costs	Expense Type	Airline Travel; Visas; Transportation; On Site Expenses ; Equipment; Other Expenses	Airline Travel
Operational Costs	Description	Please describe the nature of the Airline Travel; Visas; Transportation; On-site expenses; Equipment; Other expenses	Return Flight
Operational Costs	Relevance to Project	Only applicable to other expenses. How is this expenditure relevant to the project?	Collection of data; Protection of personnel; Equipment storage; Office Usage
Operational Costs	Consortium Partner / Subcontractor	Where applicable, please indicate the organisation name of the Consortium Partner that each named individual belongs to/works for	Jo Blogs Limited
Operational Costs	Quantity	Please state the total quantity of expected journeys/on-site expenses/equipment/other expenses over for the applicable year	5
Operational Costs	Rate	Please state the value of the cost expected to be incurred for a single unit	100
Operational Costs	Country / Region (Airline Travel Only) From	Please state Country/Region and, where applicable, Airport. Only applicable to Airline Travel. The Authority will only accept economy (non-flexible) flights. The Authority will not be liable for any other class of airline travel.	UK - Heathrow
Operational Costs	Country / Region (Airline Travel Only) To	Please state Country/Region and, where applicable, Airport. Only applicable to Airline Travel. The Authority will only accept economy (non-flexible) flights. The Authority will not be liable for any other class of airline travel.	Kenya - Nairobi
Operational Costs	Purchase, Lease or Hire	Only applicable to equipment. Please specify how the equipment will be procured.	Purchase
Operational Costs	Total	Automatic Calculation. Total cost expected to be incurred for the applicable year.	500

Mandatory Input*

Auto-calculation*

Project Output / Activity

Please detail your outputs and activities for the contract period (unless the fields are already pre-populated)

1	Supporting Public Service Broadcasters	1	Audience Analysis
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Output No.	Output Description	Activity No.	Activity Description
All	Input into all outputs	All	Input into all activities
1	Targeted youth have knowledge and skills to partake constructively and independently in political processes in Lebanon.	1	Conduct three-day political participation boot camp training to selected youth groups in West Beqaa, Chouf, Beirut, and Tripoli
		2	Conduct two-day train the trainers trainings for selected youth groups
		3	Trained youth conduct political participation boot camp trainings for other youth
2	Youth to feel empowered in policy and decision-making processes and a culture of youth participation in political dialogue and decision making is built.	4	Conduct monthly town hall meetings between trained youth and local governance representatives
		5	Use targeted campaigns on the Take Action online platform to teach youth how to monitor commitments by elected officials and encourage them to take actions to hold officials accountable
		6	Use the Take Action social media platform to promote offline events and post online content to demonstrate examples of positive political engagement among the platforms audience and encourage audience members to take similar actions
3	Communication and engagement between those elected and youth becomes institutionalised within current systems and processes and systems are in place which allow youth to monitor commitments and hold elected officials accountable	7	Monitor trained youth and Take Action page audience to assess behavioural change demonstrative of a higher propensity for pro-social behaviours and likelihood of political engagement
		8	Hold informal meetings to coach governance actors on how to engage with the youth and support them in establishing feasible and sustainable mechanisms at the governance level for continued engagement
4	Youth structures built which engage across confessional lines in debate and to build consensus views.	9	Mentor trained youth and provide support for creating sustainable, local youth-led mechanisms for engaging with governance actors
		10	Formation of a unified youth network and female youth network across target geographies for experience sharing

Staff Costs


Please detail your full costs for the entire contract period.

If you do not complete all mandatory fields your bid will be considered incomplete and may not be accepted.

All supporting information for completing this form has been included in the "Instructions" tab.

Year 1	Inception	1	Supporting Public Servi	1	Audience Analysis	1		Director		UK	400	200	100	700	800	100	1	1	1	1	0	0	0	0	0	0	0	0	4	2,800
Year	Project Stage	Output No.	Output Description	Activity No.	Activity Description	Band / Job Family / Job Role	Name	Job Title	Consortium Partner / Subcontractor (if applicable) "Enter Partners on "Overview" tab	Country / Region	Direct Labour (GBP)	Overhead (GBP)	Margin/Surplus (GBP)	Total Daily Rate Fee (GBP)	Framework Maximum Total Daily Rate Fee (GBP)	Discount (GBP)	April	May	June	July	August	September	October	November	December	January	February	March	Total Number of input days	Total (GBP)
Year 1	Inception	All	Input into all outputs	All	Input into all activities	2	Abed Khattab	Project Manager		Lebanon	344.15	68.69	37.16	450	697	247	0	0	10	9	0	0	0	0	0	0	0	0	19	8,550
Year 1	Inception	All	Input into all outputs	All	Input into all activities	2	Michel Youness	Corporate Services Manager		Lebanon	207	41.32	22.35	270.67	697	426.33	0	0	5	5	0	0	0	0	0	0	0	0	10	2,707
Year 1	Inception	2	Youth to feel empower	7	Monitor trained youth a	4	Iyad Kattan	Monitoring and Evaluation Officer		Lebanon	75	14.97	8.1	98.07	377	278.93	0	0	5	5	0	0	0	0	0	0	0	0	10	981
Year 1	Inception	All	Input into all outputs	All	Input into all activities	2	Sinan Mecit	Finance Manager		Lebanon	399.98	79.84	43.18	523	697	174	0	0	5	5	0	0	0	0	0	0	0	10	5,230	
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	2	Abed Khattab	Project Manager		Lebanon	344.15	68.69	37.16	450	697	247	0	0	0	10	19	19	19	19	19	19	19	19	162	72,900
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	2	Michel Youness	Corporate Services Manager		Lebanon	207	41.32	22.35	270.67	697	426.33	0	0	0	5	5	5	5	5	5	5	5	5	45	12,180
Year 1	Implementation	3	Communication and en	9	Mentor trained youth a	4	TBD 1	Field Officer 1		Lebanon	65.01	12.98	7.02	85.01	377	291.99	0	0	0	10	10	10	10	10	10	10	10	10	90	7,651
Year 1	Implementation	1	Targeted youth have kr	3	Trained youth conduct	4	TBD 2	Field Officer 2		Lebanon	65.01	12.98	7.02	85.01	377	291.99	0	0	0	10	10	10	10	10	10	10	10	10	90	7,651
Year 1	Implementation	4	Youth structures built v	10	Formation of a unified y	4	TBD 3	Field Officer 3		Lebanon	65.01	12.98	7.02	85.01	377	291.99	0	0	0	10	10	10	10	10	10	10	10	10	90	7,651
Year 1	Implementation	2	Youth to feel empower	7	Monitor trained youth a	4	Iyad Kattan	Monitoring and Evaluation Officer		Lebanon	75	14.97	8.1	98.07	377	278.93	0	0	0	5	10	10	10	10	10	10	10	10	85	8,336
Year 1	Implementation	2	Youth to feel empower	6	Use the Take Action soc	4	TBD 4	Page Admin		Lebanon	75	14.97	8.1	98.07	377	278.93	0	0	0	10	10	10	10	10	10	10	10	10	90	8,826
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	2	Sinan Mecit	Finance Manager		Lebanon	399.98	79.84	43.18	523	697	174	0	0	0	5	10	10	10	10	10	10	10	10	85	44,455
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	2	Abed Khattab	Project Manager		Lebanon	344.15	68.69	37.16	450	697	247	19	19	19	19	19	19	19	19	19	19	19	0	209	94,050
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	2	Michel Youness	Corporate Services Manager		Lebanon	207	41.32	22.35	270.67	697	426.33	5	5	5	5	5	5	5	5	5	5	5	0	55	14,887
Year 2	Implementation	3	Communication and en	9	Mentor trained youth a	4	TBD 1	Field Officer 1		Lebanon	65.01	12.98	7.02	85.01	377	291.99	19	19	19	19	19	19	19	19	19	19	19	0	209	17,767
Year 2	Implementation	1	Targeted youth have kr	3	Trained youth conduct	4	TBD 2	Field Officer 2		Lebanon	65.01	12.98	7.02	85.01	377	291.99	19	19	19	19	19	19	19	19	19	19	19	0	209	17,767
Year 2	Implementation	4	Youth structures built v	10	Formation of a unified y	4	TBD 3	Field Officer 3		Lebanon	65.01	12.98	7.02	85.01	377	291.99	19	19	19	19	19	19	19	19	19	19	19	0	209	17,767
Year 2	Implementation	2	Youth to feel empower	7	Monitor trained youth a	4	Iyad Kattan	Monitoring and Evaluation Officer		Lebanon	75	14.97	8.1	98.07	377	278.93	10	10	10	10	10	10	10	10	10	10	10	0	110	10,788
Year 2	Implementation	2	Youth to feel empower	6	Use the Take Action soc	4	TBD 4	Page Admin		Lebanon	75	14.97	8.1	98.07	377	278.93	19	19	19	19	19	19	19	19	19	19	19	0	209	20,497
Year 2	Implementation	2	Youth to feel empower	6	Use the Take Action soc	3	TBD 5	Editor/Designer		Lebanon	207	41.32	22.35	270.67	588	317.33	19	19	19	19	19	19	19	19	19	19	19	0	209	56,570
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	2	Sinan Mecit	Finance Manager		Lebanon	399.98	79.84	43.18	523	697	174	10	10	10	10	10	10	10	10	10	10	10	110	57,530	
Year 2	Exit	All	Input into all outputs	All	Input into all activities	2	Abed Khattab	Project Manager		Lebanon	344.15	68.69	37.16	450	697	247	0	0	0	0	0	0	0	0	0	0	0	19	19	8,550
Year 2	Exit	All	Input into all outputs	All	Input into all activities	2	Michel Youness	Corporate Services Manager		Lebanon	207	41.32	22.35	270.67	697	426.33	0	0	0	0	0	0	0	0	0	0	0	5	5	1,353
Year 2	Exit	2	Youth to feel empower	7	Monitor trained youth a	4	Iyad Kattan	Monitoring and Evaluation Officer		Lebanon	75	14.97	8.1	98.07	377	278.93	0	0	0	0	0	0	0	0	0	0	0	5	5	490
Year 2	Exit	All	Input into all outputs	All	Input into all activities	2	Sinan Mecit	Finance Manager		Lebanon	399.98	79.84	43.18	523	697	174	0	0	0	0	0	0	0	0	0	0	0	10	10	5,230
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Operational Costs

Please detail your full costs for the entire contract period. 

If you do not complete all mandatory fields your bid will be considered incomplete and may not be accepted.

All supporting information for completing this form has been included in the "Instructions" tab.

Year 1	Inception	1	Supporting Public Servi	1	Audience Analysis	Airline Travel / Visas	Return Flight			3	200	UK-London Heathrow	Kenya-Nairobi		600
									(Other Expenditure Only)				Country / Region (Airline Travel Only)	(Equipment Only)	

Year	Project Stage	Output	Output Description	Activity	Activity Description	Expense Type	Description	Relevance to Project	Consortium Partner / Subcontractor (if applicable) <small>*Enter Partners on "Overview" tab</small>	Quantity	Rate (GBP)	From	To	Purchase, Lease or Hire	Total (GBP)
Year 1	Inception	All	Input into all outputs	All	Input into all activities	On Site Expenses	ARK office rent, tax on rent, utilities, cleaning and maintenance for project office			1	667				667
Year 1	Inception	All	Input into all outputs	All	Input into all activities	On Site Expenses	Secure Web Hosting (Intranet, Secure Data Filing and Secure Emails) - based on LOEs			1	280				280
Year 1	Inception	All	Input into all outputs	All	Input into all activities	On Site Expenses	Supplies for office including paper, printer ink, stationery items, files, etc.			1	350				350
Year 1	Inception	All	Input into all outputs	All	Input into all activities	Transportation	Transportation expenses, bus rental car hire, and fuel related Project staff and activities			1	250				250
Year 1	Inception	All	Input into all outputs	All	Input into all activities	On Site Expenses	Communication Costs (SIM/Top-up/Data Charge Cards)			1	90				90
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	ARK office rent, tax on rent, utilities, cleaning and maintenance for project office			8.5	1160				9860
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Secure Web Hosting (Intranet, Secure Data Filing and Secure Emails) - based on LOEs			8.5	503				4275.5
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Supplies for office including paper, printer ink, stationery items, files, etc.			9	350				3150
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	Transportation	Transportation expenses, bus rental car hire, and fuel related Project staff and activities			9	250				2250
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Communication Costs (SIM/Top-up/Data Charge Cards)			9	135				1215
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	Equipment	Laptops			4	950			Purchase	3800
Year 1	Implementation	All	Input into all outputs	All	Input into all activities	Equipment	Smart Phones			4	365			Purchase	1460
Year 1	Implementation	1	Targeted youth have kr	1	Conduct three-day polit	Other Expenses	Venue Hire and Refreshments (3 Da	Political Participation Bootcamp Training		12	700				8400
Year 1	Implementation	1	Targeted youth have kr	1	Conduct three-day polit	Other Expenses	Stipends & Transportation (20 Parti	Political Participation Bootcamp Training		80	45				3600
Year 1	Implementation	1	Targeted youth have kr	1	Conduct three-day polit	Other Expenses	Trainer Fees (3 Day, 4 Events)	Political Participation Bootcamp Training		12	360				4320
Year 1	Implementation	1	Targeted youth have kr	2	Conduct two-day train t	Other Expenses	Venue Hire and Refreshments (2 Da	Train The Trainers		8	700				5600
Year 1	Implementation	1	Targeted youth have kr	2	Conduct two-day train t	Other Expenses	Stipends & Transportation (20 Parti	Train The Trainers		160	45				7200
Year 1	Implementation	1	Targeted youth have kr	2	Conduct two-day train t	Other Expenses	Trainer Fees (4 days/training, 2 Trai	Train The Trainers		8	360				2880
Year 1	Implementation	1	Targeted youth have kr	3	Trained youth conduct p	Other Expenses	Venue Hire and Refreshments (2 Da	Beneficiaries Political Participation Bootcamp Training		40	700				28000
Year 1	Implementation	1	Targeted youth have kr	3	Trained youth conduct p	Other Expenses	Stipends & Transportation (4 Train	Beneficiaries Political Participation Bootcamp Training		160	165				26400
Year 1	Implementation	2	Youth to feel empower	4	Conduct monthly town	Other Expenses	Venue Hire and Refreshments (1 Da	Town Hall Meetings		20	700				14000
Year 1	Implementation	2	Youth to feel empower	4	Conduct monthly town	Other Expenses	Stipends & Transportation (10 Parti	Town Hall Meetings		200	45				9000
Year 1	Implementation	2	Youth to feel empower	4	Conduct monthly town	Other Expenses	Advertising costs (Posters, Leaflets, Town Hall Meetings			5	500				2500
Year 1	Implementation	3	Communication and en	9	Mentor trained youth a	Other Expenses	Venue Hire and Refreshments (1 Da	Ongoing Mentoring Meetings		16	200				3200
Year 1	Implementation	3	Communication and en	9	Mentor trained youth a	Other Expenses	Mentor Fees (1 Day, 4 Locations, 4	Ongoing Mentoring Meetings		16	360				5760
Year 1	Implementation	4	Youth structures built v	10	Formation of a unified y	Other Expenses	Venue Hire and Refreshments (4 Ev	Youth Network Retreat		1	2550				2550
Year 1	Implementation	3	Communication and en	9	Mentor trained youth a	Other Expenses	Small Grants	Activities Support		2	4000				8000
Year 1	Implementation	2	Youth to feel empower	6	Use the Take Action soc	Other Expenses	Production Cost for Take Action pag	Social media campaign		9	5000				45000
Year 1	Implementation	2	Youth to feel empower	5	Use targeted campaigns	Other Expenses	Social media banners	"4 Production" Promotional Campaigns for Take Action		40	70				2800
Year 1	Implementation	2	Youth to feel empower	5	Use targeted campaigns	Other Expenses	Creative content development	"4 Production" Promotional Campaigns for Take Action		1	7500				7500
Year 1	Implementation	2	Youth to feel empower	5	Use targeted campaigns	Other Expenses	Animated Videos	"4 Production" Promotional Campaigns for Take Action		6	1450				8700
Year 1	Implementation	2	Youth to feel empower	5	Use targeted campaigns	Other Expenses	Printing of Promotional Materials	"4 Production" Promotional Campaigns for Take Action		1	5000				5000
Year 1	Implementation	2	Youth to feel empower	5	Use targeted campaigns	Other Expenses	Video Production	"4 Production" Promotional Campaigns for Take Action		26	1000				26000
Year 1	Implementation	2	Youth to feel empower	7	Monitor trained youth a	Other Expenses	Base-line Assessment	Monitoring & Evaluation		1	5000				5000
Year 1	Implementation	2	Youth to feel empower	7	Monitor trained youth a	Other Expenses	M&E Software	Provide ongoing monitoring and evaluation of impact		8.5	450				3825
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	ARK office rent, tax on rent, utilities, cleaning and maintenance for project office			11	1920				21120
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Secure Web Hosting (Intranet, Secure Data Filing and Secure Emails) - based on LOEs			11	798				8778
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Supplies for office including paper, printer ink, stationery items, files, etc.			11	350				3850
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	Transportation	Transportation expenses, bus rental car hire, and fuel related Project staff and activities			11	250				2750
Year 2	Implementation	All	Input into all outputs	All	Input into all activities	On Site Expenses	Communication Costs (SIM/Top-up/Data Charge Cards)			11	150				1650
Year 2	Implementation	1	Targeted youth have kr	3	Trained youth conduct p	Other Expenses	Venue Hire and Refreshments (2 Da	Beneficiaries Political Participation Bootcamp Training		48	700				33600
Year 2	Implementation	1	Targeted youth have kr	3	Trained youth conduct p	Other Expenses	Stipends & Transportation (4 Train	Beneficiaries Political Participation Bootcamp Training		192	165				31680
Year 2	Implementation	2	Youth to feel empower	4	Conduct monthly town	Other Expenses	Venue Hire and Refreshments (1 Da	Town Hall Meetings		24	700				16800

Mandatory Input*

Auto-calculation*

Value for Money (VfM) - Staffing Rates

Average Daily Rate Fee

Notes:

- Enter All staff included in "Staff Cost" tabs excluding Band 4 Admin Assistant, or equivalent
- Please ensure that all applicable staff names are entered in the same format as the "Staff Costs" tab

Total Project Days	Total Expenditure (GBP)	Total Average Daily Rate (GBP)
948	384,192	405

Name	Total Project Days	Total Expenditure (GBP)	Daily Rate (GBP)	Framework Daily Maximum Fee Rate
Abed Khattab	409	184,050	450	697
Michel Youness	115	31,127	271	697
Sinan Mecit	215	112,445	523	697
TBD 5	209	56,570	271	588
	0	0	0	0
	0	0	0	0
	0	0	0	0