Attachment 4 - CSSF Pricing Model ITT_2451

Financial Commercial Spreadsheet based upon 200 Points in total								
Points Awarded								
Staff & Operational; Expenditure 200 Points								
Based upon the following critereon:								
i. Staff Rates and Operational Expenditure are now combined - Maximum Score 200 points. Scored on an inverse percentage e.g. lowest priced bid /price of bid x .100 x 200								
Based upon 6 months Contract Duration								

Please Note:

Failure to complete ITT_2451 Attachment 4 Price Schedule will result in your tender submission being invalidated. Ensure Staff and Operational Expenditure tabs are fully completed. If you are unsure of your Management Fee rate please send a message through BravoSolutions and the rate will be provided.



Year 1 Staff Costs. See Notes 1 and 2.

Please detail your full costs for the period to 31 March 2019.

1. Note 1. Staff costs are inclusive of all indirect labour costs:

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (includir employment benefit such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of Staff, HR, training (such as HEAT/S

STAFF RATES	MANDATORY COMPLETION							MANDATORY COMPLETION										
Activity/ Strand	Other Roles CSS BAN		Job Title	Experience	Consortium Partner	Country / Region	Total Number of input days	Project Stage	CSSF Framework Indirect Daily Fee Rate £ (exclusive of management fee and profit)	Fee and Profit	Total Daily Rate Fee	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	
As per	Where there are roles that do not Banc	1 Please enter the Name of	f Please enter the Job Title for each of the allocated	Please define the	Where applicable,	Please specify the	Please enter	Please enter	Please enter the	Please enter the	Please enter the	Monthly Days	-					
Statement of	correspond to the pre-determined Banc	2 each of the allocated	resource	level of relevant	please indicate the	Country and/or	the quantity	project stage	Daily Indirect Rate	CSSF fixed	total daily fee	in arrears	Totals (£)					
Requirement	CSSF Bands, please enter titles in the Band	13 resource under columns		experience each	organisation name of	Region in which	of days	under which the	(exclusive of	management fee	-							.,
(SoR)	· · ·	4 C to L that corresponds to		of the allocated	the Consortium	each of the	assigned to	individual input is		attributable to	profit and							
	framework rates are excluded for a	Bands 1, 2, 3 & 4 of CSSF		resource have,	Partner that each	allocated	each of the	allocated (i.e.	margin) See Note 1.	the daily fee rate	management							
	local in-Country sourced person/s.	Framework Bands.		specifically in	named individual	resource will	allocated	Inception,		See Note 2. (Not	fee.							
	For Specialists roles please provide			relation to this	belongs to/works for		resources	Implementation,		Scored)								
	further supporting information why the framework rates do not apply in			requirement		majority of their work		Exit or other determined term)										
	your submission.					WOIK		determined term)										
Examples Only:	Excluded CSSF Framework Roles 1 i.e. Local Driver / Translator	John Smith	Research Manager	10 Years	Jo Blogs Limited	Кепуа	130	Inception	1,000.00	10.00%	£ 1,100.00	23	22	21	23	20	21	£143,000.00
		Sarah Tosh	Project Director	20 Years	ARK Group DMCC	Jordan	30	Implementation	683.43	7.5%	£ 734.69	8	8	8	2	2	2	£22,040.62
		Joulia Bou Karroum	Project Manager	15 Years	ARK Group DMCC	Lebanon	130	Implementation	390.00	7.5%	£ 419.25	23	22	21	23	20	21	£54,502.50
		Abed Khattab	Project Coordinator	9 Years	ARK Group DMCC	Lebanon	30	Implementation	285.58	7.5%	£ 307.00	11	10	9				£9,210.00
		Fatima Maksoud	Project Officer	5 years	ARK Group DMCC	Lebanon	84	Implementation	223.26	7.5%	£ 240.00	23	22	21	6	6	6	£20,160.00
		Hassan Kassem	Production Manager	15 Years	ARK Group DMCC	Lebanon	66	Implementation	413.95	7.5%	£ 445.00	23	22	21				£29,369.75
		Maroun Asmar	Video Editor	15 Years	ARK Group DMCC	Lebanon	66	Implementation	325.58	7.5%	£ 350.00	23	22	21				£23,099.90
		Anna Sophia Gallagher	Senior Monitoring & Evaluation Officer	12 Years	ARK Group DMCC	Lebanon	21	Implementation	356.28	7.5%	£ 383.00	7	7	7				£8,043.00
		Leen Aoun	Graphic Designer	4 years	ARK Group DMCC	Lebanon	66	Implementation	223.26	7.5%	£ 240.00	23	22	21				£15,840.00
		Ali Iskandarani	M&E Officer	5 years	ARK Group DMCC	Lebanon	81	Implementation	325.58	7.5%	£ 350.00	23	22	21	5	5	5	£28,349.88
		lyad Kattan	Admin Support	2 years	ARK Group DMCC	Lebanon	66	Implementation	139.54	7.5%	£ 150.01	23	22	21				£9,900.36
		Sinan Mecit	Budget & Audit Manager	14 Years	ARK Group DMCC	Lebanon	81	Implementation	356.28	7.5%	£ 383.00	23	22	21	5	5	5	£31,023.00
																Un to Voor	1 Total Staff Cost	£251,539.0

Add rows as required

ding Medical Evacuation insurance); all costs associated with the Contractor's stand	ard
/SAFE) and any other consumable costs associated with their employment.	

2. Note 2. Management and Profit Fee: The combined management and profit fee is the percentage figure submitted to join the CSSF Framework, if you do not know your percentage figure, message through Bravo Solution and this will be provided.



Please detail your full costs for the period to **31 March 2019**.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

This means all expenses in connection with the Contract: For example, Security, Travel by Road, Sea and Air, Office / Hotel Accommodation and corresponding expenditure in support of the Contract.

Activity by type and Operational activities to include a full description of the cost: all flights; all domestic \ international flight transfers; any transportation (including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, photocopying, publications; general communications (fax, mobile, internet, landline); bank charges; postage, delivery, shipping; equipment maintenance and repairs; taxes, filing, audit and registration fees; security costs and any other living costs associated with this requirement.

Please do not include management fees, as this is included in Staff costs nor Per Diems. Per Diems are included as separated lines e.g. food, travel or accommodation.

AIRLINE TR	AVEL \ VISAS		Country/Region									
As per SoR Operational costs and expenses, broken down by activity.		From:	То:	Total Quantity	Rate £							
	See Note 3.	Please state Country/Region and, where applicable, Airport	Please state Country/Region and, where applicable, Airport	Please state the total quantity of expected journeys over the life of the	Please specify the Cost of each journey	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Flight Outward	UK - Heathrow	Kenya - Nairobi	project 10	£500.00	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Examples	Flight Inward	Kenya - Nairobi	UK - Heathrow	10	£500.00	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears	in arrears
	Return flights for International Speakers	UK - Heathrow	Lebanon - Beirut	1	£700.00	0.00	0.00	1.00	0.00	0.00	0.00	£700.00
Year 1	Return Flights for International Speakers	Norway - Oslo	Lebanon - Beirut	1	£420.00	0.00	0.00	1.00	0.00	0.00	0.00	£420.00
	Return flights for International Speakers	Tunis - Tunisia	Lebanon - Beirut	1	£420.00	0.00	0.00	1.00	0.00	0.00	0.00	£420.00
	Return flights for Project Director	Jordan - Amman	Lebanon - Beirut	3	£320.00	1.00	0.00	2.00	0.00	0.00	0.00	£960.00
Add rows a	· ·											£2,500.00
TRANSPOR	TATION AND PERSONAL EQUIPMENT	Item Description	Project Relevance	Quantity	Rate £							
As per SoR	Activity by Type. See Note 3.	Please describe the equipment purchased / rented	Please describe the equipment purchased / rented	Please state the total quantity of expected journeys over the life of the project	Please specify the Cost of each Item / journey							
	Equipment	Laptop	Collection of data	10	£300.00	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Examples	Transportation Vehicle Lease, Taxi Fuel, Maintenance, Insurance	B6 Armoured Car	Protection of personnel	10	£1,200.00	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in	Monthly in
	Associated Supply Chain i.e. Logistics / Warehousing	Warehouse Storage	Equipment storage	10	£5,000.00	arrears	arrears	arrears	arrears	arrears	arrears	arrears
	Equipment	Laptop and software	Laptop for project team use	3	£1,000.00	3.00	0.00	0.00	0.00	0.00	0.00	£3,000.00
	Communication costs (Internet, Mobile Phones, Office Phone)	Internet and Phone costs	Communications	6	£250.00	1.00	1.00	1.00	1.00	1.00	1.00	£1,500.00
	Transportation costs (Including Airport Transfers) Secure Web Hosting	Taxis, Buses, Metro Intranet, Secure Data Filing	Meeting costs	8	£300.00	1.00	1.00	3.00	1.00	1.00	1.00	£2,400.00
		and Secure Emails	Communications	48	£100.00	11.00	11.00	11.00	5.00	5.00	5.00	£4,800.00
	Hotel accommodation x 6 x 4 nights Per diem x 6 x 5 days	Lebanon	Accommodation	24	£100.00	0.00	0.00	20.00	0.00	0.00	0.00	£2,400.00
		Lebanon	Travel Cost	30	£48.00	0.00	0.00	25.00	0.00	0.00	0.00	£1,440.00
Add rows a	is required											£15,540.00
ON SITE EX	PENSES	Daily Living Expense	Project Relevance	Quantity	Rate £							
As per SoR	Activity by Type. See Note 3.	Please state Country/Region in which living cost is expected to be incurred	Please state the nature of the living cost - For example, Accommodation	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Rental including taxes and maintenance	Kenya	Office usage	10	£100.00	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears
Year 1	Office Rent (Including Maintenance, Insurance, Utilities and Taxes)	Lebanon	Office usage	5	£1,630.00	1.00	1.00	1.00	0.50	0.50	0.50	£7,335.00
	Office and Training Supplies	Lebanon	Office supplies / stationery	5	£240.00	1.00	1.00	1.00	0.50	0.50	0.50	£1,080.00
Add rows a	is required											£8,415.00
OTHER EXP	ENSES	Other Expenses	Project Relevance	Quantity	Rate £							
As per SoR	Activity by Type. See Note 3.	Any other expense not detailed	How is this expenditure relevant to the project	Please state Quantity of living cost expected to be incurred	Please state the value of the living cost expected to be incurred	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Totals (£)
Example	Office Furniture	Desk	Refurbishment	10	£50.00	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears	Monthly in arrears
	Social Media Training and Networking											
	Social Media SME x2	Lebanon	Social Media Training and Networking	60	£461.54	15.00	15.00	15.00	15.00	0.00	0.00	£27,692.31
	Venue Rental Social Media Optimisation Budget	Lebanon Lebanon	Social Media Training and Networking Social Media Training and Networking	<u>40</u> 6	£269.23 £2,000.00	10.00 1.00	10.00 1.00	10.00 2.00	10.00 0.50	0.50	0.50	£10,769.23 £11,000.00
	Advocacy Training		Social Media Training and Networking	Ŭ	22,000.00	2.00	1.00	2.00	0.00	0.00	0.00	
	Advocacy/Lobbying SME x3	Lebanon	Advocacy Training	45	£461.54	15.00	15.00	15.00	0.00	0.00	0.00	£20,769.23
	Venue rental x3	Lebanon	Advocacy Training	45	£269.23	15.00	15.00	15.00	0.00	0.00	0.00	£12,115.38
	Advocacy and Outreach Activities	Lebanon	Advocacy Training	16	£1,000.00	4.00	4.00	4.00	2.00	2.00	0.00	£16,000.00
	Transportation Costs x2, 10 trips Three-day Conference - December	Lebanon	Advocacy Training	20	£25.00	8.00	6.00	6.00	0.00	0.00	0.00	£500.00
	Venue Rental & Refreshment (25 participant x3 days)	Lebanon	Three-day Conference	300	£40.00	0.00	0.00	300.00	0.00	0.00	0.00	£12,000.00
		-			£307.69	0.00	0.00	6.00	0.00	0.00	0.00	£1,846.15
	Facilitators x2; x3 days	Lebanon	Three-day Conference	6	1307.09				0.00	0.00	0.00	
	Transportation Costs x25, x3 days	Lebanon Lebanon	Three-day Conference Three-day Conference	6 75	£25.00	0.00	0.00	75.00	0.00	0.00	0.00	£1,875.00
	Transportation Costs x25, x3 days Media Campaign	Lebanon	Three-day Conference	75	£25.00	0.00						
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11	Lebanon Lebanon	Three-day Conference Media Campaign	75 33	£25.00 £384.62	0.00	11.00	11.00	0.00	0.00	0.00	£12,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16	Lebanon Lebanon Lebanon	Three-day Conference Media Campaign Media Campaign	75 33 16	£25.00 £384.62 £769.23	0.00 11.00 6.00	11.00 6.00	11.00 4.00	0.00	0.00	0.00	£12,692.31 £12,307.69
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11	Lebanon Lebanon	Three-day Conference Media Campaign	75 33	£25.00 £384.62	0.00	11.00	11.00	0.00	0.00	0.00	£12,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video	Lebanon Lebanon Lebanon Lebanon	Three-day Conference Media Campaign Media Campaign Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92	0.00 11.00 6.00 5.00 1.00 0.00	11.00 6.00 5.00 1.00 0.00	11.00 4.00 5.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1.00	£12,692.31 £12,307.69 £8,653.85
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics	Lebanon Lebanon Lebanon Lebanon Lebanon Lebanon Lebanon	Three-day Conference Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31	0.00 11.00 6.00 5.00 1.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00	11.00 4.00 5.00 1.00 0.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1.00 0.00	£12,692.31 £12,307.69 £8,653.85 £10,384.62 £1,153.85 £7,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap	Lebanon Lebanon Lebanon Lebanon Lebanon Lebanon Lebanon Lebanon	Three-day Conference Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00 0.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc)	Lebanon	Three-day Conference Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £3,461.54 £7,692.31	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00 0.00 1.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00	£12,692.31 £12,307.69 £8,653.85 £10,384.62 £1,153.85 £7,692.31 £3,461.54 £7,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc) Song and High End Video Clip	Lebanon	Three-day Conference Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £7,692.31 £7,692.31	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00 0.00 1.00 1.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54 f7,692.31 f7,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc)	Lebanon	Three-day Conference Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £3,461.54 £7,692.31	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00 0.00 1.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00	£12,692.31 £12,307.69 £8,653.85 £10,384.62 £1,153.85 £7,692.31 £3,461.54 £7,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc) Song and High End Video Clip 30 Minute Documentary	Lebanon	Three-day Conference Media Campaign	75 33 16 15	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £7,692.31 £7,692.31	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00 0.00	11.00 6.00 5.00 1.00 0.00 0.00 0.00 1.00 1.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54 f7,692.31 f7,692.31
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc) Song and High End Video Clip 30 Minute Documentary M&E Activities Small scale surveying x 200 x6 Training Costs	Lebanon	Three-day Conference Media Campaign	75 33 16 15 3 1 1 1 1 1 1 1 1 1 1 2400 12	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £7,692.31 £7,692.31 £24,000.00 £4.00 £16.00	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1,200.00 6.00	11.00 6.00 5.00 1.00 0.00 0.00 1.00 1.00 1.00 0.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00 1.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54 f7,692.31 f7,692.31 f24,000.00 f192.00
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc) Song and High End Video Clip 30 Minute Documentary M&E Activities Small scale surveying x 200 x6 Training Costs Transportation	Lebanon Lebanon	Three-day Conference Media Campaign M&E Activities M&E Activities M&E Activities	75 33 16 15 3 1 1 1 1 1 1 1 1 1 2400 12 200	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £7,692.31 £7,692.31 £24,000.00 £4.00 £4.00 £8.00	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00 0.00 1,200.00 6.00 100.00	11.00 6.00 5.00 1.00 0.00 0.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54 f7,692.31 f24,000.00 f192.00 f1,600.00
Year 1	Transportation Costs x25, x3 days Media Campaign Voxpops x11 Short Videos Lebanese Women Leaders x16 Filming/Editing for Events and Conferences x15 Graphic Work for all Campaign Content and Conference Long Format Video Printing Costs for Trainings and Conferences: Banners, Leaflets, Infographics Website for Conference/Roadmap Branded Products (T-Shirts, Bags, etc) Song and High End Video Clip 30 Minute Documentary M&E Activities Small scale surveying x 200 x6 Training Costs Transportation Communication Costs for Data Collectors	Lebanon	Three-day Conference Media Campaign	75 33 16 15 3 1 1 1 1 1 1 1 1 1 1 2400 12	£25.00 £384.62 £769.23 £576.92 £3,461.54 £1,153.85 £7,692.31 £3,461.54 £7,692.31 £7,692.31 £24,000.00 £4.00 £16.00	0.00 11.00 6.00 5.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1,200.00 6.00	11.00 6.00 5.00 1.00 0.00 0.00 1.00 1.00 1.00 0.00	11.00 4.00 5.00 1.00 0.00 1.00 1.00 0.00 1.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00	f12,692.31 f12,307.69 f8,653.85 f10,384.62 f1,153.85 f7,692.31 f3,461.54 f7,692.31 f7,692.31 f24,000.00 f192.00

Up to Year 1 Total Operational Cost £248,419.88

Attachment 4 - CSSF Pricing Model ITT_2451

Financial Year Ending	31-Mar-19 Year 1	Total value of Submission
Key Staff (£) and Operational Expenditure (£) Combined	£499,958.89	£499,958.89