

Year 1 Staff Costs - See Note 1 and 2.

Please detail your full costs for the period to 31 March 2019.

Note 1 - Staff costs are inclusive of all indirect labour costs.

Employed. This means all costs associated with those employed (as per original Framework guidance). Costs will include: all taxes and contributions required by law; all employer's liability insurance (including Medical Evacuation Insurance); all costs associated with the Contractor's standard employment benefits such as sick leave with pay, pension, non-working days, travel days, health and life assurance; all costs associated with the recruitment and dismissal of staff; HR training (such as HRSCAPE) and any other consumable costs associated with their employment.

Activity/ Spend	MANDATORY COMPLETION							Period 2019													Totals (£)										
	Other Roles	Name	Job Title	Experiences	Consortium Partner	Country / Region	Total Number of input days	Project Stage	Sub-fee Daily Fee Rate £ (exclusive of management fee and profit)	Management Fee and Profit Combined %	Total Daily Rate Fee	nov-18	dec-18	jan-19	feb-19	mar-19	apr-19	may-19	jun-19	Jul-19		Aug-19	sep-19	oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20		
As per Statement of Requirement (SoR)	For Specialist/DM roles please provide further supporting information for justification of rates in your submission.	Please enter the Name of each of the allocated resource under columns D to L.	Please enter the Job Title for each of the allocated resource.	Please define the level of relevant experience each of the allocated resource has, specifically in relation to this requirement.	Where applicable, please indicate the organization name of the Consortium Partner that each named individual belongs to/works for.	Please specify the Country and/or Region in which each of the allocated resource will carry out the vast majority of their work.	Please enter the quantity of days assigned to each of the allocated resource.	Please enter project stage under which the individual input is allocated i.e. inception, implementation, test or other (determined term).	Please enter the Daily indirect Rate (exclusive of overhead and profit margin) See Note 1.	Please enter the (Net) fee management fee attributable to the daily fee (Not Score 1)	Please enter the total daily fee rate (inclusive of profit and management fee).	Monthly Days in arrears																			
Example Only	(1) Mobile Specialist	John Smith	Research Advisor	10 Years	10 Group Limited	Europe	100	Inception	£100.00	20.00%	£120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00
							0		£100.00	0%	£100.00	0																			