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To: Mick Kelly <m.kelly@uea.ac.uk>
Subject: New tiempo cpsts
Date: Mon, 30 Jun 2003 18:25:29 +0100

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Hi Mick,

Sara has sugested that with the timetable given, that we ought to plan on the extension until end February 2004. I have then started to change the budget to add some more time. As we have already used the funds for one (June) issue of the three planned, I thought we would just add some days as follows:

Mick 5
Sarah 10
Mike Salmon 2.5
Gerry 4
Johan 4
Jenny 2

This would increase the total funds to 1,315,813 from 1,178,000, an increase of 137813 SEK (about £10,000). The publication cost for March 2003 would be in the new proposal, but all the work will have been done in Jan/Feb.

Does that sound OK?

Johan
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