Year 3 Operational Costs

Please detail your full costs for the period to 31 March 2021.

3. Note 3. Operational Costs and Expenditure - This means all operational expenditure of the Contractor.

Activity by type and Operational activities to include a fiel description of the cost: all flights; all domestic \ international flight transfers; any transportation \ services (including rail, taxi, whiche kive); all accommodation | including but not limited to property rentals, hotel accommodation, office utilities); office supplies, printing, pho-communications (far, mobile, internet, landline), bank charges; postage, delivery, shipping, equipment maintenance and repairs; taxes, filing, audit and registration feets; security costs and any other living costs associated with this requirement.

March Control Contro	Please do not include management fees, as this is included in Staff costs nor Per Diems. Per Diems are included as seperated lines e.g. food, travel or accommodation.																					
March Marc	AIRLINE TRAVEL \ VISAS Country/Region		y/Region		Decision 20/21																	
Property 100 Prop			From:	To:	Total Quantity	Rate £							Period 20/21									
March Marc			Please state Country/Region	Please state Country/Region	Please state the total	Please specify the Cost of																
Section Part Section Part Section Part Section Sec					quantity of expected journeys over the life of the		avr-20	matg-20	zercl-20	fan-20	avust-20	sett-20	oct-20	nov-20	dec-20	schan-21	favr-21	31-mars-21	Totals (£)			
March Marc	Examples	Flight Outward	UK - Heathrow	Kenya - Nairobi		£500.00																
Mary	Examples	Flight Inward	Kenya - Nairobi	UK - Heathrow	10	£500.00																
Page		UK Flight Outward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Marie		UK Flight Inward (name airport)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
March Part	Year 3	International Flight Outward (name airport)			0	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
March Mar		Internalism of Flinks Investod (name alones)				20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00			
March Campa Camp					-																	
Market									0.00										£0.00			
March Marc									0.00										£0.00			
Marcia M		Work Permit			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Part	Add rows as required														£0.00							
Section Part			Project Relevance	Quantity	Rate £																	
Assignment Ass	As per SoR				quantity of expected	Please specify the Cost of each Item / journey	Period 20/21															
Mathematic Security		Equipment	Laptop	Collection of data		£300.00	avr-20	matg-20	zercl-20	fan-20	avust-20	sett-20	oct-20	nov-20	dec-20	schan-21	favr-21	31-mars-21	Totals (£)			
Mathematic Number Page P	Examples	Transportation Vehicle Lease, Taxi Fuel,	B6 Armoured Car	Protection of personnel	10	£1'200.00			,	Monthly	Monthly		Monthly	Monthly	Monthly	Monthly		Monthly				
Page		Associated Supply Chain i.e. Logistics /	Warehouse Storage			£5'000.00				arrears	arrears		arrears	arrears	arrears	arrears		arrears				
Page		Equipment			0	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00			
Maintenance Name		***																				
Variety Vari		Maintenance, Insurance			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Very a symbol expectation of extraction of contraction of contra					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Vehicle Steeler Vehicle St	V 2	Hardware (incl all electronics) exclude			0	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00			
Communication (Internat, Model Prince) Communication (Internat, Model Prince) Communication (Internation (Internatio	100.5																					
Figurinate Collect Placed					0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Consumables		Facsimile, Office Phone)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Add rows as required OU 5TTD CPURSTS OU 5TTD CPURSTS Period B/12 Flore date Country rights in which brings can a generate whether the reduce of the brings can be presented to the fine reduce of the brings can be presented to the brings can be presented by the present the present of the brings can be presented to the brings can be prese		Communication (other)			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Out Company		Consumables			0	£0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	£0.00			
Daily Living Expenses Project Reference																			£0.00			
Approximate Daily Living Expenses Project References Project Ref	ON SITE EX	ON SITE EXPENSES								0.01.4.30(3)												
See Note 3. which fiving cust appetent to be before 3. which fiving cust appetent to be before 3. which five cust appetent to be becamed			Daily Living Expense							Period 20/21												
Completed Comp	As per Sof		which living cost is expected to	living cost - For example,	living cost expected to be	the living cost expected to	avr-19	matg-19	zercl-19	fan-19	avust-19	sett-19	oct-19	nov-19	dec-19	schan-20	favr-20	31-mars-20	Totals (£)			
Office Rent Office Rent O			DE INCUITED		mun eu	DE INCUITEU	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly			
Office Training Suppliers 0 40.00 0.00	Example	Office Rental including taxes and maintenance	Kenya	Office usage	10	£100.00				in								in				
Very 3		Office Rent			0	ra aa																
Vear 3 Sure Accommodation 0 60.00 0.00	1		 		-	20.00	0.00			0.00						0.00		0.00				
Sample Accommodation	Year 3																					
Near Recom																						
Address required Apartment			 																			
Note Company			 																			
All draws as regiments		******	 																			
Other Expenses Other Expenses Project Relevance Quantity Face As yet for spense on detailed Flow is this spense for the project November of the International Project November of the Intern	1																					
As per Soil. A specified project. As per Soil. A specified project of detailed for the specified project of the foreground of the project of the foreground project of the fo	Add rows a	s required																	£0.00			
Ser Note 3.	The special section of the section o																					
Semple Office Furniture Draik Refurthshment 10 250.00 260.00	As per SoR		Any other expense not detailed										Period 20/21									
Comple Office Furniture Desk Refurbishment 10 E50.00 avr.15 matg.19 zerd.19 fan.19 avrst.19 sett.19 oct.19 nov.19 dec.39 schan.20 fav.20 3 mars.20 Totals [4]		See Note 3.		to the project																		
Northy N		am a .					avr-19	mate-19	zerd-19	fan-19	avust-19	sett-19	oct-19	nov-19	dec-19	schan-20	favr-20	31-mars-20	Totals (£)			
Veir3 1 0 0 0000 in	Example	Office runiture	Desk	nejurusnment	10	£50.00													,			
Year3 0 £0.00 0.00 0.00 0.00 0.00 0.00 0.00							in	in	in	in	in	in	in	in	in	in	in	in	in			
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Year 3		 																			
Add rows as required £0.00																						
	Add rows a	s required																	£0.00			

Up to 31 March 2021 Total Operational Cost £0.00